

PROFORMA - I

MUKHYA MANTRI ZILA VIKASH YOJANA

Name of the District : East Champaran (Motihari)

Month : August, 2013

(Rs in Lakh)

Sl. No.	Allotment before 2007-08	Allotment in 2007-08	Allotment in 2009-10	Total	Name of Sector	No. of approved Schemes	No. of Schemes sanctioned	Total approved amount	Flow to SCP	Total Sanctioned amount	Total Released Amount	Total Expenditure	Physical Achievement (In No.)			Balance Amount (11-12)	Remarks
													Complete	On going	Not Started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	1500.00	750.00	750.00	3000.00	1.Road & bridges	19	19	783.48	133.34	839.39	721.21	656.91	18	0	0		
2					2.Health	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0		
3					3.Education	58	58	687.50	35.05	687.52	617.12	621.85	58	0	0		
4					4.Drinking Water	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0		
5					5.Irrigation	0	0		0.00	0.00	0.00	0.00	0	0	0		
6					6.Agriculture	7	7	58.71	0.00	58.71	47.40	40.97	7	0	0		
7					7.Fisheries	8	8	147.16	0.00	147.16	113.18	106.24	6	2	0		
8					8.Animal Husb.	4	4	27.72	0.00	27.72	22.48	20.02	3	1	0		
9					9.Industries	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0		
10					10.Drainage	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0		
11					11.Security Related	25	25	422.54	0.00	415.75	378.03	375.07	25	0	0		
12					12.Tourism	3	3	124.38	0.00	124.38	115.97	117.04	3	0	0		
13					13.Electrification	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0		
14					14.Sports	12	12	240.88	0.00	263.96	215.25	205.92	12	0	0		
15					15.Welfare	0	0	0.00	0.00	0.00	0.00	0.00	0	0	0		
16					16.Social Welfare	8	8	131.03	117.58	134.20	115.03	106.83	7	1	0		
17					17.Urban Develop.	6	6	314.47	48.81	339.26	315.52	272.29	5	1	0		
18					18.Other(Forest)	11	11	24.36	0.00	24.37	22.64	22.15	11	0	0		
19					19. Contingency	0	0	15.00	0.00	15.00	2.50	2.50	0	0	0		
					TOTAL-	161	161	2977.23	334.78	3077.42	2686.33	2547.79	155	5	0	391.09	

District Planning Officer,
East Champaran, Motihari