

PROFORMA--II
MUKHYA MANTRI ZILA VIKASH YOJANA
Financial & Physical Progress Report

Name of The District : East Champaran (Motihari)

Name of The Sector & Code : 14- Sports

Month : August, 2013

(Rs in Lakh)

Sl. No.	Name of the Scheme	Name of the Block	Name of the Panchayat	Target	Unit	Physical Achivement	Estimated Cost	Advanced Amount	Expenditure	Flow to S.C.P.	Reason for Non-starting	Physical Verificati on (Y/N)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of Auditorium-cum-indor game Hall in sub division in Sikrahna Block	Sikrahna		1	Building	C	25.00	24.16	23.06		Complete	YES
2	Construction of Auditorium-cum-indor game Hall in sub division in Chakia Block	Chakia		1	Building	C	25.00	22.50	17.67		Complete	YES
3	Construction of Auditorium-cum-indor game Hall in sub division in Raxaul Block	Raxaul		1	Building	O	25.00	20.00	17.96		Complete	NO
4	Construction of Auditorium-cum-indor game Hall in sub division in Areraj Block	Arearj		1	Building	C	24.39	24.39	21.94		Complete	YES
5	Construction of Auditorium-cum-indor game Hall in sub division in Pakridayal Block	Pakridayal		1	Building	C	24.98	24.93	24.93		Complete	YES
6	Construction of Stadium in Pakridayal Block	Pakridayal		1	Building	C	15.00	7.50	13.00		Complete	YES
7	Construction of Stadium in Areraj Block	Areraj		1	Building	C	15.00	13.50	14.77		Complete	YES
8	Construction of Stadium in Kesaria Block	Kesaria		1	Building	C	15.00	14.95	14.95		Complete	YES
9	Construction of Auditorium in Pakridayal Block	Pakridayal		1	Building	C	10.00	9.00	9.67		Complete	YES
10	Construction of Auditorium in Madhuban Block	Madhuban		1	Building	C	10.29	9.25	9.12		Complete	YES
11	Construction of Auditorium in Kesaria Block	Kesaria		1	Building	C	10.50	9.44	9.44		Complete	YES
12	Construction of Audotorium cum Indor game Hall in M.J.K. Girls High School +2 in Motihari Block	Motihari		1	Building	N	63.80	35.63	29.41		Complete	NO
TOTAL -							263.96	215.25	205.92	0.00		