

PROFORMA--II
MUKHYA MANTRI ZILA VIKASH YOJANA
Financial & Physical Progress Report

Name of The District : East Champaran (Motihari)

Name of The Sector & Code : 16- Social Welfare

Month : August, 2013

(Rs in Lakh)

Sl. No.	Name of the Scheme	Name of the Block	Name of the Panchayat	Target	Unit	Physical Achivement	Estimated Cost	Advanced Amount	Expenditure	Flow to S.C.P.	Reason for Non-starting	Physical Verificati on (Y/N)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Construction of SC Hostel of 50 beds in Sugao in Sugauli Block	Sugauli		1	Building	C	49.46	44.51	44.00	49.46	Complete	YES
2	Construction of Kitchen cum dining hall in SC Hostel, Sugao in Sugauli Block	Sugauli	Sugao	1	Building	C	16.00	14.00	16.00	16.00	Complete	YES
3	Construction of community hall at Balwa Mahuwa in Gram Panchyat Raj Mahuwa in Chakiya Block	Chakiya	Mahuwa	1	Communit y Hall	O	7.45	4.84	4.84	7.45	Complete	NO
4	construction of Bondary wall at Ambedkar Bhawan near Kachahary Chowk, Motihari. In Motihari Block	Motihari	Nagar Parisad, Motihari			C	10.77	10.00	10.00	10.77	Complete	YES
5	Construction of Community hall cum Sant Ravidas Library & Reading room in Henri Bazar, Ravidas Tola, Motihari in Motihari Block	Motihari	Nagar Parisad, Motihari	1	Building	O	23.55	17.93	14.89	19.92	Complete	YES
6	Construction of PCC road from Katchahari chowk to Ambedkar Bhawan and beautification work in Motihari Block	Motihari	Nagar Parisad, Motihari	1		0	13.98	13.21	13.21	13.98	Complete	YES
7	Construction of shed and sauchalaya at Sadar Hospital Motihari in Motihari Block	Motihari	Motihari			0	6.00	5.99			Complete	
8	Construction of Sauchalaya, Water Supply and drain in S.C. Hostel at Chandmari in Motihari Block	Motihari	Motihari				7.00	4.55	3.89			
Total -							134.20	115.03	106.83	117.58		