

**PROFORMA--II**  
**MUKHYA MANTRI ZILA VIKASH YOJANA**  
**Financial & Physical Progress Report**

Name of The District : East Champaran (Motihari)

Name of The Sector & Code : 18- Other (Forest)

**Month : August, 2013**

(Rs in Lakh)

Sl. No.	Name of the Scheme	Name of the Block	Name of the Panchayat	Target	Unit	Physical Achivemen t	Eastimated Cost	Advanced Amount	Expenditure	Flow to S.C.P.	Reason for Non-starting	Physical Verificati on (Y/N)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Plantation of 200 plants with Gabian in Gandhi Maidan, Motihari	Motihari		200 Plants	Plantation	C	3.29323	3.06	3.07		Complete	Yes
2	Plantation of 200 plants with Gabian in Late Jaurja Orwel Burth sport, Motihari	Motihari		200 Plants	Plantation	C	3.29323	3.06	2.89		Complete	Yes
3	Plantation of 100 plants with Gabian in Lumbani Bhawan, Motihari	Motihari		100 Plants	Plantation	C	1.64662	1.53	1.49		Complete	Yes
4	Plantation of 100 plants with Gabian Town Thana, Motihari	Motihari		100 Plants	Plantation	C	1.64662	1.53	1.58		Complete	Yes
5	Plantation of 100 plants with Gabian Late Pandit Raj Kumar Shukla Library and Shaurya Stumbh, Motihari	Motihari		100 Plants	Plantation	C	1.64662	1.53	1.49		Complete	Yes
6	Plantation of 100 plants with Gabian in Town Hall and Late Rajendra Prasad Garden, Motihari	Motihari		100 Plants	Plantation	C	1.64662	1.53	1.49		Complete	Yes
7	Plantation of 100 plants with Gabian in Block Sugauli Hospital in Sugauli Block	Sugauli		100 Plants	Plantation	C	1.64662	1.53	1.40		Complete	Yes
8	Plantation of 50 plants with Gabian in Motihari Collectorate, Motihari	Motihari		50 Plants	Plantation	C	0.82331	0.765	0.79		Complete	Yes
9	Plantation of 50 plants with Gabian in Court Campus, Motihari	Motihari		50 Plants	Plantation	C	0.82331	0.765	0.79		Complete	Yes
10	Plantation of 80 plants with Gabian in Magistrate Colony, Motihari	Motihari		80 Plants	Plantation	C	1.31729	1.223	1.21		Complete	Yes
11	Plantation of 400 plants with Gabian in M.S. College, Motihari	Motihari		400 Plants	Plantation	C	6.58647	6.12	5.95		Complete	Yes
<b>TOTAL -</b>							<b>24.36994</b>	<b>22.64000</b>	<b>22.15000</b>	<b>0.00</b>		