

PROFORMA--II
MUKHYA MANTRI ZILA VIKASH YOJANA
Financial & Physical Progress Report

Name of The District : East Champaran (Motihari)

Name of The Sector & Code : 07- Fisheries

Month : August, 2013

(Rs in Lakh)

Sl. No.	Name of the Scheme	Name of the Block	Name of the Panchayat	Target	Unit	Physical Achievement	Estimated Cost	Advanced Amount	Expenditure	Flow to S.C.P.	Reason for Non-starting	Physical Verification (Y/N)
1	2	3	4	5	6	7	8	9	10	11	12	13
1-I	Renovation & Excavation of Ponds & Tanks at Rampur Chapkahiya	Areraj		2.72 Acre	Pond construction	N	4.74	3.07	3.07		Complete	NO
1-II	Renovation & Excavation of Ponds & Tanks at Ghusiyar	Sangrampur		2.89 Acre	Pond construction	N	3.67	2.38	2.38		Complete	NO
1-III	Renovation & Excavation of Ponds & Tanks at Madhubani	Sangrampur		0.88 Acre	Pond construction	N	1.50	0.97	0.97		Complete	NO
2-I	Renovation & Excavation of Ponds & Tanks at Chandparsa Tank -2	Kesariya		2.16 Acre	Pond construction	N	3.79	2.46	2.46		Complete	NO
2-II	Renovation & Excavation of Ponds & Tanks at Kalyanpur tank-1	Kalyanpur		2.96 Acre	Pond construction	N	5.58	3.62	3.62		Complete	NO
3-I	Renovation & Excavation of Pond in Basatpur	Motihari		1.31Acre	Pond construction	O	0.87	0.56	0.56		Complete	NO
3-II	Renovation & Excavation of Pond in Malkonia	Motihari		1.43Acre	Pond construction	O	0.94	0.60	0.60		Complete	NO
3-III	Renovation & Excavation of Pond in Dhekaha Kothi Bazar	Motihari		1.57Acre	Pond construction	O	1.06	0.68	0.94		Complete	NO
3-IV	Renovation & Excavation of Pond in Dhekaha Bazar	Motihari		1.40Acre	Pond construction	O	0.37	0.24	0.33		Complete	NO
3-V	Renovation & Excavation of Pond in Basmanpur	Motihari		0.66Acre	Pond construction	O	0.47	0.30	0.30		Complete	NO
3-VI	Renovation & Excavation of Pond in Basmanpur Dabra	Motihari		0.74Acre	Pond construction	O	0.70	0.45	0.45		Complete	NO
3-VII	Renovation & Excavation of Pond in Surajpur	Motihari		1.62Acre	Pond construction	O	1.08	0.70	0.92		Complete	NO
3-VIII	Renovation & Excavation of Pond in Raisingha	Motihari		0.45 Acre	Pond construction	C	0.44	0.39	0.44		Complete	Yes
3-IX	Renovation & Excavation of Pond in Sukhidih No. 1	Banjaria		2.40 Acre	Pond construction	O	1.63	1.45	1.51		Complete	NO
3-X	Renovation & Excavation of Pond in Sukhidih No. 2	Banjaria		2.07 Acre	Pond construction	O	1.68	1.09	1.09		Complete	NO
3-XI	Renovation & Excavation of Pond in Bhela Chapra	Banjaria		1.21 Acre	Pond construction	O	0.87	0.56	0.56		Complete	NO
3-XII	Renovation & Excavation of Pond in Bhataha	Sugauli		1.86 Acre	Pond construction	O	1.21	0.78	0.78		Complete	NO

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1	2	3	4	5	6	7	8	9	10	11	12	13
3-XIII	Renovation & Excavation of Pond in Sugauli Gumti	Sugauli		1.11 Acre	Pond construction	O	0.76	0.49	0.49		Complete	NO
3-XIV	Renovation & Excavation of Pond in Kaithwalia	Sugauli	C	0.53 Acre	Pond construction	C	0.34	0.21	0.33		Complete	Yes
3-XV	Renovation & Excavation of Pond in Sankar Saraiya	Turkaulia		1.43 Acre	Pond construction	O	1.00	0.64	0.64		Complete	NO
3-XVI	Renovation & Excavation of Pond in Belwa Rai	Turkaulia		3.35 Acre	Pond construction	O	2.21	1.43	1.43		Complete	NO
3-XVII	Renovation & Excavation of Pond in Barharwa Kala	Kotawa		3.30 Acre	Pond construction	O	2.38	2.14	2.14		Complete	NO
4-I	Renovation & Excavation of Ponds & Tanks at Ajgari Tank - 2	Pakridyal		2.5 Acre	Pond construction	N	4.30	2.79	2.79		Complete	NO
4-II	Renovation & Excavation of Ponds & Tanks at Nunpharwa	Patahi		4.18 Acre	Pond construction	N	5.02	3.26	3.26		Complete	NO
5-I	Renovation & Excavation of Pond in Lachhumanwa	Raxaul		3.30 Acre	Pond construction	O	2.32	1.51	1.51		Complete	NO
5-II	Renovation & Excavation of Pond in Laxmipur No.-1	Raxaul		1.86 Acre	Pond construction	O	1.35	0.87	0.93		Complete	NO
5-III	Renovation & Excavation of Pond in Laxmipur No.-2	Raxaul	C	0.40 Acre	Pond construction	O	0.43	0.28	0.35		Complete	Yes
5-IV	Renovation & Excavation of Pond in Kauadhangar	Raxaul	C	1.71 Acre	Pond construction	O	1.22	0.79	1.12		Complete	Yes
5-V	Renovation & Excavation of Pond in Mura	Ramgarhwa		2.80 Acre	Pond construction	O	1.94	1.26	1.49		Complete	NO
5-VI	Renovation & Excavation of Pond in Siswania	Ramgarhwa		0.55 Acre	Pond construction	O	0.59	0.38	0.38		Complete	NO
5-VII	Renovation & Excavation of Pond in Navkattha	Ramgarhwa		1.52 Acre	Pond construction	O	1.08	0.70	0.70		Complete	NO
5-VIII	Renovation & Excavation of Pond in Katgenwa	Adapur	C	1.43 Acre	Pond construction	O	0.97	0.87	0.90		Complete	Yes
5-IX	Renovation & Excavation of Pond in Syampur	Adapur		0.70 Acre	Pond construction	O	0.50	0.32	0.32		Complete	NO
5-X	Renovation & Excavation of Pond in Panchpokhariya	Adapur		4.13 Acre	Pond construction	O	2.79	1.81	2.16		Complete	NO

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5-XI	Renovation & Excavation of Pond in Gonahi	Chhoradano	C	4.56 Acre	Pond construction	O	3.20	2.08	2.08		Complete	Yes
5-XII	Renovation & Excavation of Pond in Kankati	Chhoradano		5.13 Acre	Pond construction	O	3.60	2.33	3.45		Complete	NO
6-I	Renovation & Excavation of Ponds & Tanks at Morli Pokhar	Dhaka		4.14 Acre	Pond construction	N	4.89	3.17	3.17		Complete	NO
6-II	Renovation & Excavation of Ponds & Tanks at Anchal Tank	Dhaka		1.00 Acre	Pond construction	N	1.12	0.72	0.72		Complete	NO
6-III	Renovation & Excavation of Ponds & Tanks at Ram chandra Dabra	Dhaka		1.37 Acre	Pond construction	N	1.51	0.97	0.97		Complete	NO
6-IV	Renovation & Excavation of Ponds & Tanks at Gujgujwa tank -i	Chiraiya		6.68 Acre	Pond construction	N	5.76	3.74	3.74		Complete	NO
6-V	Renovation & Excavation of Ponds & Tanks at Jorlohiya tank-i	Chiraiya		4.92 Acre	Pond construction	N	4.29	2.78	2.78		Complete	NO
6-VI	Renovation & Excavation of Ponds & Tanks at Madhopur shekhona	Chiraiya		0.83 Acre	Pond construction	N	0.99	0.64	0.64		Complete	NO
7	Construction of Fishery Agro building cum Extension Centre in Motihari Block campus	Motihari		1	Building	N	50.00	44.85	37.94			NO
8	Construction of Ekwa Maul building in Motihari Block campus	Motihari		1	Building	N	12.00	11.86	8.84			NO
TOTAL -							147.16	113.18	106.24	0.00		